

**DRAFT**

**2014-2015**

# Federal Grants Annual Action Plan

## CDBG | HOME | ESG



**CITY OF  
CHULA VISTA**

Development Services Department  
Housing Division

**City of Chula Vista**  
**2014/2015 Federal Grant (CDBG | HOME | ESG) Funding**

Table Project No.	IDIS/IFAS No	Organization	Project/Program	Funding
1	965	Meals-on-Wheels Greater San Diego, Inc.	Meals on Wheels	\$ 12,000
2	966	Interfaith Shelter Network of San Diego	Rotational Shelter Network	\$ 11,000
3	967	Lutheran Social Services	Project Hand	\$ 12,200
4	968	South Bay Community Services	South Bay Food Program	\$ 10,000
5	969	Jacobs & Cushman San Diego Food Bank	Food 4 Kids Backpack Program	\$ 15,000
6	970	South Bay Community Services	Family Violence Treatment Program	\$ 39,000
7	971	South Bay Community Services	Services for High Risk and Homeless Youth	\$ 39,550
8	972	Chula Vista Elementary Schools District for the Chula Vista Community Collaborative	Family Resource Center Emergency and Basic Services	\$ 39,312
9	973	City of Chula Vista Recreation Department	Therapeutic Recreation Programs	\$ 20,100
10	974	Center for Employment Opportunities	Employment Reentry for At-Risk Young Adults (18-25)	\$ 14,000
11	975	Family Health Centers of San Diego	KidCare Mobile Medical Unit #3	\$ 13,600
12	976	City of Chula Vista Recreation Department	Norman Park Center Senior & Disabled Services	\$ 30,000
13	977	City of Chula Vista Housing Division	Fair Housing Services	\$ 32,000
14	798	City of Chula Vista Housing Division	Section 108 Loan Payment	\$ 756,715
15	979	City of Chula Vista Housing Division	Housing Services	\$ 50,000
16	980	Urban Corps of San Diego	Green Streets	\$ 150,000
17	981	South Bay Community Services	Landis Studios	\$ 450,000
18	982	City of Chula Vista Housing Division	CDBG Administration	\$ 317,338
19	986	South Bay Community Services	Homeless Prevention and Rapid ReHousing	\$ 42,533
20	985	City of Chula Vista Housing Division	ESG Administration	\$ 8,985
21	987	South Bay Community Services	ESG - Casa Nueva Vida	\$ 68,277
22	983	City of Chula Vista Housing Division	HOME Administration	\$ 59,881
23	984	City of Chula Vista Housing Division	Tenant Based Rental Assistance	\$ 250,000

<b>Project Name:</b>		<b>CDBG Administration and Planning 2012-2013</b>							
<b>Description:</b>		<b>IDIS Project #:</b>		909		<b>UOG Code:</b>		<b>CA60720 Chula Vista</b>	
Administration funds will be utilized for costs associated with the management and administration of Chula Vista's CDBG program, including planning, regulatory compliance, contract administration, environmental assessments and fiscal management.									
<b>Location:</b>		<b>Priority Need Category</b>							
276 Fourth Avenue; Chula Vista, CA 91910		<b>Select one:</b>		Planning/Administration ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
06/30/2013									
Objective Category									
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Outcome Categories</b>		<b>Specific Objectives</b>							
<input type="checkbox"/> Availability/Accessibility		1		▼					
<input type="checkbox"/> Affordability		2		▼					
<input type="checkbox"/> Sustainability		3		▼					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
N/A		N/A							
21A General Program Administration 570.206 ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$320,018		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>		<b>Fair Housing Administration</b>					
<b>Description:</b>		<b>IDIS Project #:</b> 930		<b>UOG Code:</b>		<b>CA60720 CHULA VISTA</b>	
Funds will be used to complete fair housing testing in the City.							
<b>Location:</b>		<b>Priority Need Category</b>					
		<b>Select one:</b>		Public Services ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>		Improve access to service or benefit.					
<b>06/30/2013</b>							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve access to affordable rental housing ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Availability/Accessibility of a suitable living environ.		People Served					
21D Fair Housing Activities (subject to 20% Admin cap) 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$ 5,400.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		<b>Regional Task Force on the Homeless</b>							
<b>Description:</b>		<b>IDIS Project #:</b>		911		<b>UOG Code:</b>		CA 60720 CHULA VISTA	
The RTFH administers the (HUD Mandated) Homeless Management Information System (HMIS), otherwise known as ServicePoint, which allows service agencies to track homeless client information through a central database. The HMS makes reporting to HUD more efficient. RTFH provides information and referral services to homeless services agencies, individuals and local government jurisdictions and publishes for the public, homeless information reports that address homeless services and the homeless population profile.									
<b>Location:</b>		<b>Priority Need Category</b>							
Community Wide		Select one:		Homeless/HIV/AIDS ▼					
				Explanation:					
<b>Expected Completion Date:</b>									
06/30/2013									
Objective Category									
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Specific Objectives</b>									
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼						
		2	▼						
		3	▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
N/A		N/A							
21A General Program Administration 570.206 ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 3	CDBG ▼	Proposed Amt.	\$	3,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source: ▼	Proposed Amt.				Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units		

<b>Project Name:</b>		<b>Fair Housing Counseling Services 2012-2013</b>						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		<b>CA 60720 Chula Vista</b>		
Affirmatively further fair housing by providing outreach and education regarding fair housing services, legal rights and responsibilities of landlords under the Fair Housing Act, provide technical assistance to industry professionalism and maintain programs and procedures under which Citizens of Chula Vista may register complaints regarding their allegations of unlawful housing discrimination and seek enforcement assistance.								
<b>Location:</b>		<b>Priority Need Category</b>						
276 Fourth Avenue Chula Vista, CA 91910		<b>Select one:</b>		Public Services ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
06/30/2013								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2		▼				
<input checked="" type="checkbox"/> Sustainability		3		▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	100		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
			People Served					
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$ 31,600		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>		<b>Meals on Wheels</b>							
<b>Description:</b>		<b>IDIS Project #:</b>		913		<b>UOG Code:</b>		<b>CA60720 CHULA VISTA</b>	
Daily delivery of up to two meals for seven days a week, 365 days a year to Chula Vista seniors age 62 and over									
<b>Location:</b>		<b>Priority Need Category</b>							
Community Wide		<b>Select one:</b>		Public Services ▼					
<b>Expected Completion Date:</b>		Improve access to service or benefit.							
06/30/2013									
Objective Category									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Outcome Categories</b>		<b>Specific Objectives</b>							
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Affordability		2		▼					
<input type="checkbox"/> Sustainability		3		▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	219		Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
Availability/Accessibility of a suitable living environ.		People Served							
05A Senior Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$ 12,000.00		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>		<b>South Bay Homeless Project Connect</b>					
<b>Description:</b>		<b>IDIS Project #:</b> 932		<b>UOG Code:</b> CA60720 CHULA VISTA			
Funds will be used to provide essential emergency items to homeless attending the South Bay Homeless Project Connect, an event to connect homeless to needed resources.							
<b>Location:</b>		<b>Priority Need Category</b>					
		<b>Select one:</b>		Public Services ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>		Improve access to service or benefit.					
<b>06/30/2013</b>							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1		End chronic homelessness		▼	
<input type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	100		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Availability/Accessibility of a suitable living environ.		People Served					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$500.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	100		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	



<b>Project Name:</b>		<b>South Bay Community Services South Bay Food Program</b>					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		<b>CA60720 CHULA VISTA</b>	
Provide homeless and needy families with hot and nourishing meals, on a weekly basis, at 4 sites throughout Chula Vista. Focus of the program would be serving homeless and at risk of homelessness.							
<b>Location:</b>		<b>Priority Need Category</b>					
<b>1124 Bay Boulevard; Ste D Chula Vista, CA 91910</b>		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
<b>06/30/2013</b>		Improve access to service or benefit.					
Objective Category		<b>Specific Objectives</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Affordability		2 ▼					
<input type="checkbox"/> Sustainability		3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	300		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Availability/Accessibility of a suitable living environ.		People Served					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$10,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	300		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		<b>Interfaith Shelter Network</b>						
<b>Description:</b>		<b>IDIS Project #:</b> 915		<b>UOG Code:</b> CA60720 CHULA VISTA				
Program provides rotational winter night-time shelter at 8 congregations in in South Bay for a total of 16 weeks between November and March.								
<b>Location:</b>		<b>Priority Need Category</b>						
Citywide		<b>Select one:</b>		Homeless/HIV/AIDS ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
06/30/2013		Improve access to service or benefit/provide shelter to case managed homeless families and individuals.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>						
Outcome Categories		1		Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2		▼				
<input type="checkbox"/> Affordability		3		▼				
<input type="checkbox"/> Sustainability								
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Availability/Accessibility of a suitable living environ.		People Served					
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 3</b>	CDBG ▼	Proposed Amt.	\$10,350.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

<b>Project Name:</b>		<b>San Diego Food Bank-Food 4 Kids Backpack Program</b>						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		<b>CA60720 CHULA VISTA</b>		
The program provides a backpack full of child-friendly food to children who are on the free breakfast or lunch program at their elementary school, but show evidence of suffering from hunger over the weekend. 50 children at Harborside Elementary and 25 at Lauderbach have been identified as suffering from chronic hunger and will receive a backpack every Friday during the 36-week school year.								
<b>Location:</b>		<b>Priority Need Category</b>						
<b>Lauderback Elementary &amp; Harborside Elementary</b>		<b>Select one:</b>		Public Services ▼				
		<b>Explanation:</b>						
<b>Expected Completion Date:</b>		Improve access to service or benefit.						
<b>06/30/2013</b>								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		<b>Specific Objectives</b>						
		1		Improve the services for low/mod income persons ▼				
		2		▼				
		3		▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	75		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Availability/Accessibility of a suitable living environ.		People Served					
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$15,000.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	75		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>		<b>San Diego Food Bank-Food 4 Kids Backpack Program</b>						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		<b>CA60720 CHULA VISTA</b>		
The program provides a backpack full of child-friendly food to children who are on the free breakfast or lunch program at their elementary school, but show evidence of suffering from hunger over the weekend. 50 children at Harborside Elementary and 25 at Lauderbach have been identified as suffering from chronic hunger and will receive a backpack every Friday during the 36-week school year.								
<b>Location:</b>		<b>Priority Need Category</b>						
<b>Lauderback Elementary &amp; Harborside Elementary</b>		<b>Select one:</b>		Public Services ▼				
		<b>Explanation:</b>						
<b>Expected Completion Date:</b>		Improve access to service or benefit.						
<b>06/30/2013</b>								
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	75		<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Availability/Accessibility of a suitable living environ.		People Served					
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$15,000.00		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	75		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>		<b>South Bay Community Services Family Violence Treatment Program</b>							
<b>Description:</b>		<b>IDIS Project #:</b>		<b>917</b>		<b>UOG Code:</b>		<b>CA60720 CHULA VISTA</b>	
Program provides therapeutic counseling and crisis services to adult and child victims of family violence. Services include; but not limited to a focused 24-hour, 7-day a week immediate crisis response, comprehensive strengths-based assessments and safety planning for DV victims and their children; treatment planning; age-appropriate group and individual counseling for children, victim support groups crisis intervention; a unique pre-school focused on children.									
<b>Location:</b>		<b>Priority Need Category</b>							
<b>1124 Bay Boulevard; Ste.D; Chula Vista, CA 91911</b>		<b>Select one:</b>		Public Services ▼					
		<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Services for Limited Clientele (abused/battered spouses and children).							
<b>06/30/2013</b>									
Objective Category									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Outcome Categories</b>		<b>Specific Objectives</b>							
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Affordability		2		▼					
<input type="checkbox"/> Sustainability		3		▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	389		Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>				
	Availability/Accessibility of a suitable living envir.		People Served						
	05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$34,000.00		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	389		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>		<b>South Bay Community Services High Risk/Homeless Youth Services</b>						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		<b>CA60720 CITY OF CHULA VIS</b>		
Provide high risk youth with the services, support and opportunities they need to lead healthy and productive lives, avoiding further contact with law enforcement and gang involvement.								
<b>Location:</b>		<b>Priority Need Category</b>						
<b>1124 Bay Boulevard; Ste.D; Chula Vista, CA 91911</b>		<b>Select one:</b>		Public Services ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
<b>06/30/2013</b>		Improve access to service or benefit.						
Objective Category		<b>Specific Objectives</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories								
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability								
		1 Improve the services for low/mod income persons ▼						
		2 ▼						
		3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	240		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Availability/Accessibility of a suitable living envir.		People Served					
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$39,550.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	240		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>		<b>CV Community Collaborative- Assessment, Referral and Emergency Svs</b>							
<b>Description:</b>		<b>IDIS Project #:</b>		<b>919</b>		<b>UOG Code:</b>		<b>CA60720 CHULA VISTA</b>	
Provide families with assessment and referral services as well as emergency services (food, clothing, etc.).									
<b>Location:</b>		<b>Priority Need Category</b>							
Citywide		<b>Select one:</b>		Public Services ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
06/30/2013		Improve access to service or benefit.							
Objective Category		<b>Specific Objectives</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories									
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability									
		1 Improve the services for low/mod income persons ▼							
		2 ▼							
		3 ▼							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	317		Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>				
	Availability/Accessibility of a suitable living environ.		People Served						
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$39,312.00		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	317		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>		<b>Norman Senior Center Services</b>					
<b>Description:</b>		<b>IDIS Project #:</b> 920		<b>UOG Code:</b>		<b>CA60720 CHULA VISTA</b>	
CDBG funds will be used to offer services such as free ESL classes, conversational Spanish, blood pressure clinics, fitness classes, information and referral services, "Are you Okay" phone calls are made to the mobility impaired aging community, computer classes and free computer lab hours, free billiard/game room open, and a host of variety of group meetings at the same location.							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
06/30/2013		Improve access to service or benefit. Improve the quality of owner occupied housing for income eligible seniors for minor repair assistance. Provide assistance in applying for City of Chula Vista Community Housing Improvement Program and Christmas in October.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories		1 Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼					
<input type="checkbox"/> Affordability		3 ▼					
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	400		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Availability/Accessibility of a suitable living environ.		People Served					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$37,500.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$ -			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	400		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	



<b>Project Name:</b>		<b>Family Health Centers of San Diego KidCare Express Mobile Unit</b>							
<b>Description:</b>		<b>IDIS Project #:</b>		<b>931</b>		<b>UOG Code:</b>		<b>UOG Code</b>	
Funds will be used to provide health related services to children at various low income schools in the city.									
<b>Location:</b>		<b>Priority Need Category</b>							
Low Moderate Income Census Tracts		<b>Select one:</b>		Non-homeless Special Needs ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
<b>06/30/2013</b>									
Objective Category									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Outcome Categories</b>		<b>Specific Objectives</b>							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve the services for low/mod income persons ▼					
		2		▼					
		3		▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	2300		Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>			
05M Health Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$17,000.00		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	2300		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>		<b>City of Chula Vista Housing Services</b>					
<b>Description:</b>		<b>IDIS Project #:</b> 923		<b>UOG Code:</b> CA60720 CHULA VISTA			
Funds will be used for the costs associated with the development of affordable housing opportunities within the city. These include first time homebuyer, tenant based rental assistance or production of affordable rental opportunities.							
<b>Location:</b>		<b>Priority Need Category</b>					
City Wide		<b>Select one:</b>		Other ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>							
06/30/2013							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the supply of affordable rental housing		▼	
		2		Improve the quality of affordable rental housing		▼	
		3		Increase the availability of affordable owner housing		▼	
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	15		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
N/A		N/A					
14H Rehabilitation Administration 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$49,500		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		<b>Section 108 Loan Payment Castle Park Infrastructure Improvements</b>					
<b>Description:</b>		<b>IDIS Project #:</b> 922		<b>UOG Code:</b> CA60720 CHULA VISTA			
Debt service payment for Section 108 Loan which was used for infrastructure improvements in the Castlepark Area.							
<b>Location:</b>		<b>Priority Need Category</b>					
Castle Park Area of Chula Vista		<b>Select one:</b>		Infrastructure ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
06/30/2013		Improved Access to a Service or Benefit					
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
<b>Project-level Accomplishments</b>	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Availability/Accessibility of a suitable living environ.							
19F Planned Repayment of Section 108 Loan Principal ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	Proposed Amt.	\$749,073.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		<b>Third Avenue Streetscape Project</b>							
<b>Description:</b>		<b>IDIS Project #:</b>		852		<b>UOG Code:</b>		<b>CA60720 CHULA VISTA</b>	
Funds will be used for a portion of the design and construction of the Third Avenue streetscape project. Improvements include new lighting, signage, sidewalks and ramps. Funding includes pre-award of \$375,000 from fiscal year 2013/2014.									
<b>Location:</b>		<b>Priority Need Category</b>							
CT 12302, 12402, 12304, 12700, 12300		<b>Select one:</b>		Infrastructure ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
06/30/2013		Improved Access to a Service or Benefit							
Objective Category		<b>Specific Objectives</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼							
Outcome Categories									
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	18096		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>			
Availability/Accessibility of a suitable living environ.									
03K Street Improvements 570.201(c) ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
<b>Program Year 3</b>	CDBG ▼	Proposed Amt.	\$375,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	18096		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
<b>Program Year 4</b>	CDBG ▼	Proposed Amt.	\$ 375,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
<b>Program Year 4</b>	CDBG ▼	Proposed Amt.	\$ 375,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
<b>Program Year 4</b>	CDBG ▼	Proposed Amt.	\$ 375,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

<b>Project Name:</b>		<b>First Time Home Buyer Program</b>					
<b>Description:</b>		<b>IDIS Project #:</b> 924		<b>UOG Code:</b> CA60720 CHULA VISTA			
Funds will be used to provide income-eligible households financial assistance for the purchase of their first home.							
<b>Location:</b>		<b>Priority Need Category</b>					
City Wide		<b>Select one:</b>		Owner Occupied Housing ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
06/30/2013		Increase Homeownership Opportunities					
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the quality of owner housing ▼					
		2 ▼					
		3 ▼					
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	6		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$300,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$ -			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		<b>Acquisition/Rehabilitation for Rental Program</b>					
<b>Description:</b>		<b>IDIS Project #:</b> 928		<b>UOG Code:</b> CA60720 CHULA VISTA			
Funds will be used for the purchase and rehabilitation of housing units for the purpose of providing affordable rental opportunities.							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide		<b>Select one:</b>		Rental Housing ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
06/30/2013		Increase number of affordable housing units in the City of Chula Vista.					
Objective Category		<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1 Increase the supply of affordable rental housing ▼					
		2 ▼					
		3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	2		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Affordability/Decent Housing		Housing Units					
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	HOME ▼	<b>Proposed Amt.</b>	\$232,142		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	2		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		<b>HOME Administration and Planning</b>							
<b>Description:</b>		<b>IDIS Project #:</b>		910		<b>UOG Code:</b>		<b>CA60720 CHULA VISTA</b>	
Administration funds will be utilized for staff costs associated with the management and administration of Chula Vista's HOME program, including planning, regulatory compliance, contract administration, and fiscal management.									
<b>Location:</b>		<b>Priority Need Category</b>							
276 Fourth Avenue Chula Vista, CA 91910		<b>Select one:</b>		Planning/Administration ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
06/30/2013									
Objective Category									
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Outcome Categories</b>		<b>Specific Objectives</b>							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		▼					
		2		▼					
		3		▼					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>			
N/A		N/A							
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 3</b>	HOME ▼	<b>Proposed Amt.</b>	59,127.00		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b> South Bay Community Services-Casa Nueva Vida									
<b>Description:</b>		<b>IDIS Project #</b> 889			<b>UOG Code:</b> CA60720				
Funds will be used to provide assistance to the homeless in the Casa Nueva Vida shelter.									
<b>Location:</b>		<b>Priority Need Category</b>							
1124 Bay Boulevard Ste. D Chula Vista, CA 91910		<b>Select one:</b>		Homeless/HIV/AIDS ▼					
		<b>Explanation:</b>							
<b>Expected Completion Date</b>		Increased range of housing options and services by providing short-term shelter, beds, and case management.							
06/30/2013									
Objective Category									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
		<b>Specific Objectives</b>							
<b>Outcome Categories</b>		1		Increase the supply of affordable rental housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2		▼					
<input type="checkbox"/> Affordability		3		▼					
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	90			▼	<b>Proposed</b>		
		<b>Underway</b>				▼	<b>Underway</b>		
		<b>Complete</b>				▼	<b>Complete</b>		
		<b>Proposed</b>				▼	<b>Proposed</b>		
		<b>Underway</b>				▼	<b>Underway</b>		
		<b>Complete</b>				▼	<b>Complete</b>		
		<b>Proposed</b>				▼	<b>Proposed</b>		
		<b>Underway</b>				▼	<b>Underway</b>		
		<b>Complete</b>				▼	<b>Complete</b>		
		<b>Proposed</b>				▼	<b>Proposed</b>		
		<b>Underway</b>				▼	<b>Underway</b>		
		<b>Complete</b>				▼	<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
Availability/Accessibility/Sui		Persons							
<b>Program Year 3</b>	ESG ▼	<b>Proposed Amt.</b>	\$83,621.00			▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				▼	<b>Actual Amount</b>		
		<b>Proposed Amt.</b>				▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				▼	<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	90			▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				▼	<b>Actual Units</b>		
		<b>Proposed Units</b>				▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				▼	<b>Actual Units</b>		



<b>Project Name:</b>		<b>ESG Program-Homeless and Rapid Re-Housing</b>							
<b>Description:</b>		<b>IDIS Project #:</b>		925		<b>UOG Code:</b>		CA60720	
Funding for assist homeless families or at risk homeless families with rental assistance.									
<b>Location:</b>		<b>Priority Need Category</b>							
276 Fourth Avenue Chula Vista, CA 91910		<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
06/30/2012		Increased range of housing options and services by providing short-term rental assistance.							
<b>Objective Category</b>		<b>Specific Objectives</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Outcome Categories</b>									
<input checked="" type="checkbox"/> Availability/Accessibility		1 Increase the number of homeless persons moving into permanent housing ▼							
<input type="checkbox"/> Affordability		2 Increase the supply of affordable rental housing ▼							
<input type="checkbox"/> Sustainability		3 ▼							
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	3		Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>			
Availability/Accessibility/Suitable Living Environ.		Persons							
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 3</b>	ESG ▼	<b>Proposed Amt.</b>	\$61,668.00		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	04 Households ▼	<b>Proposed Units</b>	5		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			